

FORM LB-1 NOTICE OF BUDGET HEARING: CITY OF ELGIN
A meeting of the Elgin City Council will be held on June 19, 2001 at 7:00 P.M. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2001 as approved by the Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the City Hall, 180 N 8th, between the hours of 8:30 A.M. and 5:00 P.M. Mon.-Thru. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Union County City of Elgin Bertha Churchill, Mayor (541) 437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS:		Adopted Budget The Year 2000 - 2001	Approved Budget Next Year 2001-2002
Anticipated Requirements			
1. Total Personal Services		414,942	418,251
2. Total Materials and Supplies		865,084	804,678
3. Total Capital Outlay		215,120	1,794,830
4. Total Debt Service		176,480	172,800
5. Total Transfers		362,850	508,990
6. Total Contingencies		202,232	310,928
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		29,700	103,400
9. Total Requirements - add lines 1 through 8		2,286,386	4,113,677
Anticipated Resources			
10. Total Resources Except Property Taxes		1,895,726	3,838,607
11. Total Property Taxes Estimated to be Received		280,662	274,070
12. Total Resources - add lines 10 and 11		2,256,388	4,113,677
13. Total Property Taxes Estimated to be Received (line 11)		280,662	274,070
Estimated Ad Valorem Property Taxes			
14. Plus: Estimated Property Taxes Not to be Received		15,000	9,000
A. Loss Due to Constitutional Limits		15,190	17,800
B. Discounts Allowed, Other Uncollected Amounts		280,852	300,870
15. Total Tax Levied - add lines 13 and 14		6,9383	6,9383
Tax Levies By Type			
16. Permanent Rate Limit Levy (rate limit 6.9383)		0	0
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		39,950	44,170
STATEMENT OF INDEBTEDNESS			
Debt Outstanding, As Summarized Below		Debt Authorized, Not Incurred, None	
Long-Term Debt		Estimated Debt Outstanding at the Beginning of the Budget Year	
Bonds		July 1, 2000-2001 Approved Budget Year	July 1, 2000-2001 Approved Budget Year
Total Indebtedness		462,558	1,175,000

FORM LB-4 GENERAL FUND - SUMMARY OF ORGANIZATION			
Department	UNIT	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01
ADMINISTRATION			
1. Total Personal Services		72,618	77,207
2. Total Materials and Supplies		8,874	11,550
3. Total Capital Outlay		880	2,500
4. Total Requirements		82,492	91,257
POLICE			
1. Total Personal Services		128,416	146,770
2. Total Materials and Supplies		19,004	21,380
3. Total Capital Outlay		617	3,000
4. Total Requirements		148,037	171,150
AMBULANCE			
1. Total Personal Services		10,805	12,986
2. Total Materials and Supplies		7,862	13,020
3. Total Capital Outlay		2,911	5,000
4. Total Requirements		21,578	31,016
LIBRARY			
1. Total Personal Services		17,887	20,118
2. Total Materials and Supplies		12,618	13,318
3. Total Capital Outlay		0	0
4. Total Requirements		30,505	33,436
MUNICIPAL COURT			
1. Total Personal Services		4,576	4,677
2. Total Materials and Supplies		2,680	2,700
3. Total Capital Outlay		0	0
4. Total Requirements		7,256	7,377
SOLID WASTE			
1. Total Personal Services		7,897	8,056
2. Total Materials and Supplies		16,206	16,070
3. Total Capital Outlay		0	0
4. Total Requirements		24,103	24,126
PUBLIC WORKS			
1. Total Personal Services		115,778	127,634
2. Total Materials and Supplies		0	0
3. Total Capital Outlay		115,778	127,634
4. Total Requirements		115,778	127,634
NON-DEPARTMENTAL			
1. Total Personal Services		49,548	172,766
2. Total Materials and Supplies		0	0
3. Total Capital Outlay		0	0
4. Total Debt Service		0	0
5. Total Transfers		30,000	36,500
6. Total All Other Requirements		0	107,100
7. Total Requirements		79,548	208,266

FORM LB-3 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
Department	UNIT	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01
STREET FUND			
1. Total Personal Services		0	0
2. Total Materials and Supplies		44,761	29,700
3. Total Capital Outlay		0	0
4. Total Debt Service		0	0
5. Total Transfers		33,178	80,000
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		90,461	104,200
9. Total Requirements		177,418	164,200
WATER FUND			
1. Total Personal Services		0	0
2. Total Materials and Supplies		42,312	47,000
3. Total Capital Outlay		4,604	10,800
4. Total Debt Service		0	0
5. Total Transfers		106,035	116,100
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		31,153	164,104
9. Total Requirements		184,104	208,890
SEWER FUND			
1. Total Personal Services		0	0
2. Total Materials and Supplies		24,805	30,300
3. Total Capital Outlay		4,886	4,800
4. Total Debt Service		0	0
5. Total Transfers		102,688	112,200
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		25,210	154,400
9. Total Requirements		157,373	176,650
WATER RESERVE FUND			
1. Total Personal Services		0	0
2. Total Materials and Supplies		0	0
3. Total Capital Outlay		0	0
4. Total Debt Service		0	0
5. Total Transfers		0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		266,224	281,000
9. Total Requirements		276,024	1,112,850
10. Total Resources		276,024	281,000

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED			
Department	UNIT	Actual Data Last Year 1999-00	Adopted Budget This Year 2000-01
GENERAL FUND			
1. Total Personal Services		365,403	411,243
2. Total Materials and Supplies		121,795	258,369
3. Total Capital Outlay		8,547	17,000
4. Total Debt Service		0	0
5. Total Transfers		30,000	35,500
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		328,614	900,394
9. Total Requirements - add lines 1 through 8		854,659	675,691
10. Total Resources Except Property Taxes		634,032	224,702
11. Total Property Taxes Estimated to be Received		220,527	900,393
12. Total Resources - add lines 10 and 11		854,559	224,702
13. Total Property Taxes Estimated to be Received (line 11)		224,702	224,702
14. Plus: Estimated Property Taxes Not to be Received		0	0
A. Loss Due to Constitutional Limits		15,000	9,000
B. Discounts Allowed, Other Uncollected Amounts		11,200	13,700
15. Total Tax Levied - add lines 13 and 14		250,902	256,700
WATER DEBT FUND			
1. Total Personal Services		0	0
2. Total Materials and Supplies		0	0
3. Total Capital Outlay		0	0
4. Total Debt Service		39,660	68,810
5. Total Transfers		0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements		0	0
8. Total Unappropriated Ending Fund Balance		14,231	50,000
9. Total Requirements - add lines 1 through 8		53,891	118,810
10. Total Resources Except Property Taxes		17,774	33,850
11. Total Property Taxes Estimated to be Received		36,117	35,960
12. Total Resources - add lines 10 and 11		53,891	69,810
13. Total Property Taxes Estimated to be Received (line 11)		35,960	40,000
14. Plus: Estimated Property Taxes Not to be Received		0	0
A. Loss Due to Constitutional Limits		3,990	4,100
B. Discounts Allowed, Other Uncollected Amounts		39,950	44,100
15. Total Tax Levied - add lines 13 and 14		amount	amount
16. Permanent Rate Limit Levy (N/A)		0	0
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		39,950	44,100

Want to Be a Teacher?
10 Reasons to Choose NCC
Reason #10

You Can Touch the Future
We help you understand how children grow and develop so you can help them every step of the way.

NCC
NORTHWEST CHRISTIAN COLLEGE
Want to know the other nine reasons?
Contact us:
828 E. 11th Ave., Eugene,
OR 97401
541-684-7262
www.nwcc.edu/education